

**NOTICE OF CHANGE IN ADOPTED BUDGET
GILLETT SCHOOL DISTRICT**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the Gillett School District, on October 21, 2021, adopted the following changes to previously approved budgeted 2021-22 amounts.

GENERAL FUND			
LINE ITEM	PREVIOUSLY APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:			
Transfers-In (Source 100)	2,000.00	2,000.00	0.00
Local Sources (Source 200)	2,266,983.00	2,291,551.00	24,568.00
Inter-district Payments (Source 300 + 400)	474,130.00	434,752.00	(39,378.00)
Intermediate Sources (Source 500)	5,525.00	5,525.00	0.00
State Sources (Source 600)	5,002,786.00	4,954,433.00	(48,353.00)
Federal Sources (Source 700)	598,298.00	621,021.00	22,723.00
All Other Sources (Source 800 + 900)	46,000.00	46,000.00	0.00
Total Anticipated Revenue	8,395,722.00	8,355,282.00	(40,440.00)
Expenditure Appropriations:			
Instruction (Function 100 000)	3,190,464.00	3,249,893.00	59,429.00
Support Services (Function 200 000)	3,342,169.00	3,262,456.00	(79,713.00)
Non-Program Transactions (Function 400 000)	1,863,089.00	1,842,933.00	(20,156.00)
Total Expenditure Appropriations	8,395,722.00	8,355,282.00	(40,440.00)
Beginning Fund Balance	1,533,335.62	1,533,335.62	0.00
Projected Ending Fund Balance	1,533,335.62	1,533,335.62	0.00

SPECIAL PROJECTS FUND			
	PREVIOUSLY APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Beginning Fund Balance	549,820.10	549,820.10	0.00
Ending Fund Balance	549,820.10	549,820.10	0.00
REVENUES & OTHER FINANCING SOURCES	1,617,703.00	1,664,469.00	46,766.00
EXPENDITURES & OTHER FINANCING USES	1,617,703.00	1,664,469.00	46,766.00

DEBT SERVICE FUND			
	PREVIOUSLY APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Beginning Fund Balance	122,283.87	122,283.87	0.00
Ending Fund Balance	128,671.87	122,061.87	(6,610.00)
REVENUES & OTHER FINANCING SOURCES	732,426.00	732,106.00	(320.00)
EXPENDITURES & OTHER FINANCING USES	726,038.00	732,328.00	6,290.00

FOOD SERVICE FUND			
	PREVIOUSLY APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Beginning Fund Balance	56,326.33	56,326.33	0.00
Ending Fund Balance	91,326.33	91,771.33	445.00
REVENUES & OTHER FINANCING SOURCES	294,245.00	294,245.00	0.00
EXPENDITURES & OTHER FINANCING USES	259,245.00	258,800.00	(445.00)