

NOTICE OF CHANGE IN ADOPTED BUDGET

GILLETT SCHOOL DISTRICT

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the Gillett School District, on June 16, 2022, adopted the following changes to previously approved budgeted 2021-22 amounts.

GENERAL FUND

LINE ITEM	PREVIOUSLY APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:			
Transfers-In (Source 100)	2,000.00	2,000.00	-
Local Sources (Source 200)	2,284,254.28	2,284,444.40	190.12
Inter-district Payments (Source 300 + 400)	411,316.00	405,643.00	(5,673.00)
Intermediate Sources (Source 500)	2,572.00	2,572.00	-
State Sources (Source 600)	4,957,658.37	4,997,940.16	40,281.79
Federal Sources (Source 700)	871,270.56	927,858.31	56,587.75
All Other Sources (Source 800 + 900)	40,907.62	35,091.10	(5,816.52)
Total Anticipated Revenue	8,569,978.83	8,655,548.97	85,570.14
Expenditure Appropriations:			
Instruction (Function 100 000)	3,251,301.22	3,217,080.54	(34,220.68)
Support Services (Function 200 000)	3,313,826.96	3,324,250.36	10,423.40
Non-Program Transactions (Function 400 000)	1,832,022.57	1,785,078.82	(46,943.75)
Total Expenditure Appropriations	8,397,150.75	8,326,409.72	(70,741.03)
Beginning Fund Balance	1,533,335.62	1,533,335.62	-
Projected Ending Fund Balance	1,706,163.70	1,862,474.87	156,311.17

SPECIAL PROJECTS FUND

	PREVIOUSLY APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Beginning Fund Balance	549,820.10	549,820.10	-
Ending Fund Balance	549,820.10	549,820.10	-
REVENUES & OTHER FINANCING SOURCES	1,659,381.12	1,610,580.86	(48,800.26)
EXPENDITURES & OTHER FINANCING USES	1,659,381.12	1,610,580.86	(48,800.26)

FOOD SERVICE FUND

	PREVIOUSLY APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Beginning Fund Balance	56,326.33	56,326.33	-
Ending Fund Balance	145,330.99	192,514.88	47,183.89
REVENUES & OTHER FINANCING SOURCES	366,653.66	412,280.73	45,627.07
EXPENDITURES & OTHER FINANCING USES	277,649.00	276,092.18	(1,556.82)

COMMUNITY SERVICE FUND

	PREVIOUSLY APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Beginning Fund Balance	40,495.97	56,326.33	-
Ending Fund Balance	30,287.97	52,695.35	22,407.38
REVENUES & OTHER FINANCING SOURCES	46,200.00	46,875.00	675.00
EXPENDITURES & OTHER FINANCING USES	56,408.00	50,505.98	(5,902.02)