

**NOTICE OF CHANGE IN ADOPTED BUDGET
GILLETT SCHOOL DISTRICT**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the Gillett School District, on June 15, 2023, adopted the following changes to previously approved budgeted 2022-23 amounts.

GENERAL FUND			
LINE ITEM	PREVIOUSLY APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:			
Transfers-In (Source 100)	2,000.00	2,000.00	0.00
Local Sources (Source 200)	1,525,004.00	1,529,778.00	4,774.00
Inter-district Payments (Source 300 + 400)	442,401.00	422,916.00	(19,485.00)
Intermediate Sources (Source 500)	16,445.00	17,073.50	628.50
State Sources (Source 600)	5,202,139.64	5,196,132.64	(6,007.00)
Federal Sources (Source 700)	801,475.00	811,570.00	10,095.00
All Other Sources (Source 800 + 900)	28,500.00	28,500.00	0.00
Total Anticipated Revenue	8,017,964.64	8,007,970.14	(9,994.50)
Expenditure Appropriations:			
Instruction (Function 100 000)	3,110,836.00	3,048,107.00	(62,729.00)
Support Services (Function 200 000)	3,123,910.74	3,089,323.24	(34,587.50)
Non-Program Transactions (Function 400 000)	1,891,132.38	1,893,844.38	2,712.00
Total Expenditure Appropriations	8,125,879.12	8,031,274.62	(94,604.50)
Beginning Fund Balance	1,733,454.81	1,733,454.81	0.00
Projected Ending Fund Balance	1,625,540.33	1,710,150.33	84,610.00

SPECIAL PROJECTS FUND			
	PREVIOUSLY APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Beginning Fund Balance	538,835.33	538,835.33	0.00
Ending Fund Balance	670,435.33	550,340.33	(120,095.00)
REVENUES & OTHER FINANCING SOURCES	1,923,858.38	1,852,052.38	(71,806.00)
EXPENDITURES & OTHER FINANCING USES	1,792,258.38	1,840,547.38	48,289.00

FOOD SERVICE FUND			
	PREVIOUSLY APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Beginning Fund Balance	197,254.19	197,254.19	0.00
Ending Fund Balance	134,122.19	244,664.19	110,542.00
REVENUES & OTHER FINANCING SOURCES	310,274.00	387,854.00	77,580.00
EXPENDITURES & OTHER FINANCING USES	373,406.00	340,444.00	(32,962.00)

COMMUNITY SERVICE FUND			
	PREVIOUSLY APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Beginning Fund Balance	48,706.82	48,706.82	0.00
Ending Fund Balance	45,075.84	49,771.84	4,696.00
REVENUES & OTHER FINANCING SOURCES	46,875.00	51,571.00	4,696.00
EXPENDITURES & OTHER FINANCING USES	50,505.98	50,505.98	0.00